

Equity in Athletics Report—South Mountain Community College

Academic year 2016-17

(pursuant to 20 USC §1092(g))

I. **Enrollment:**

In the prior academic year, the college enrolled 528 full-time male students and 730 full-time female students. Of these students, 84 male students were participants on at least one intercollegiate athletic team, and 61 female students were participants on at least one intercollegiate athletic team.

II. **Expenses: (Total Expenses) not game day expenses**

The amount of total expenses for all teams was \$631,023. Of this amount, the amount of expenses incurred for:

Football was \$ N/A.

Basketball was \$43,148.

The amount of expenses incurred for all other men's sports combined was \$282,556.

The amount of expenses generated from women's basketball was \$30,315.

The amount of expenses generated from all other women's sports combined was \$275,004.

III. **Sports: Operating (Game-Day) Expenses**

A. **Baseball:** On this team, there were 33 participants. The total operating expenses were \$53,238. The head coach is a male, and serves as a full-time employee. Additionally, there are 2 assistant coaches for this sport. Among the assistant coaches, 2 are male; 0 of them are full-time and the others are part-time. Among the assistant coaches, 0 are female; 0 of them are full-time and the others are part-time.

B. **Basketball:** On this team, there were 16 participants. The total operating expenses were \$17,511. The head coach is a male, and serves as a full-time employee. Additionally, there are 1 assistant coach for this sport. Among the assistant coaches, 1 is male; 0 of them are full-time and the others are part-time. Among the assistant coaches, 0 are female; 0 of them are full-time and the others are part-time.

C. **Soccer:** On this team, there were 28 participants. The total operating expenses were \$10,097. The head coach is a male, and serves as a part-time employee. Additionally, there are 2 assistant coaches for this sport. Among the assistant coaches, 2 are male; 0 of them are full-time and the others are part-time. Among the assistant coaches, 0 are female; 0 of them are full-time and the others are part-time.

D. **Golf:** On this team, there were 7 participants. The total operating expenses were \$6,915. The head coach is a male, and serves as a full-time employee. Additionally, there are 0 assistant coaches for this sport. Among the assistant coaches, 0 are men; 0 of

them are full-time and the others are part-time. Among the assistant coaches, 0 are female; 0 of them are full-time and the others are part-time.

Women's Sports

- E. **Softball:** On this team, there were 20 participants. The total operating expenses were \$21,092. The head coach is a female, and serves as a fulltime employee. Additionally, there are 2 assistant coaches for this sport. Among the assistant coaches, 1 is male; 0 of them are full-time and the others are part-time. Among the assistant coaches, 1 is female; 0 of them are full-time and the others are part-time.
- F. **Basketball:** On this team, there were 10 participants. The total operating expenses were \$11,683. The head coach is a male, and serves as a part-time employee. Additionally, there are 2 assistant coaches for this sport. Among the assistant coaches, 1 is male; 0 of them are full-time and the others are part-time. Among the assistant coaches, 1 is female; 0 of them are full-time and the others are part-time.
- G. **Soccer:** On this team, there were 16 participants. The total operating expenses were \$8,267. The head coach is male, and serves as a part-time employee. Additionally, there is 1 assistant coach for this sport. Among the assistant coaches, 1 is male; 0 of them are full-time and the others are part-time. Among the assistant coaches, 0 are women; 0 of them are full-time and the others are part-time.
- H. **Golf:** On this team, there were 4 participants. The total operating expenses were \$1,432. The head coach is a male, and serves as a part-time employee. Additionally, there are no assistant coaches for this sport.
- I. **Volleyball:** On this team, there were 13 participants. The total operating expenses were \$22,714. The head coach is a male, and serves as a full-time employee. Additionally, there are 2 assistant coaches for this sport. Among the assistant coaches, 1 is male; 0 of them are full-time and the others are part-time. Among the assistant coaches, 1 is female; 0 of them are full-time and the others are part-time.

IV. Student Aid:

The college spent a total amount of \$70,200 on athletically related student aid, including the value of waivers. Of this amount, \$31,200 was spent on aid for men's teams and \$39,000 was spent on aid for women's teams. The ratio of athletically related aid awarded male athletes to that awarded female athletes was 44% male/ 56% female.

V. Recruiting:

The college spent a total amount of \$0 on recruiting. Of this amount, \$0 was spent on recruiting for men's teams and \$0 was spent on recruiting for women's teams.

VI. Salaries:

The average salary of head coaches for men's teams was \$32,880. The average salary of head coaches for women's teams was \$22,294. The average salary of assistant coaches for

men's teams was \$2,428. The average salary of assistant coaches for women's teams was \$2,206.

VII. Revenues:

The amount of total revenues generated for all teams was \$ 697,787. Of this amount, the amount of revenues generated for men's teams was \$354,946 and the amount of revenues generated for women's teams was \$342,841

The amount of revenues generated from football was \$N/A.

The amount of revenues generated from men's basketball was \$45,864.

The amount of revenues generated from all other men's sports combined was \$309,082.

The amount of revenues generated from women's basketball was \$40,055.

The amount of revenues generated from all other women's sports combined was \$302,786.